

Office of Policy and Management

OPM20000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	182	186	188	188	188	191	191
Special Transportation Fund	7	7	7	7	7	7	7
Insurance Fund	2	3	3	3	3	3	3
Consumer Counsel and Public Utility Control Fund	2	2	2	2	2	2	2

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	17,815,947	18,286,223	20,450,385	21,021,791	21,021,791	21,379,691	21,379,691
Other Expenses	1,756,965	1,618,432	1,414,922	1,403,422	1,403,422	6,841,422	3,305,422
Other Current Expenses							
Litigation Settlement Costs	21,763	-	-	-	-	-	-
Automated Budget System and Data Base Link	6,394	3,100	20,438	20,438	20,438	20,438	20,438
Justice Assistance Grants	786,445	790,664	800,967	865,967	865,967	865,967	865,967
Other Than Payments to Local Governments							
Tax Relief For Elderly Renters	24,469,300	24,593,798	25,020,226	25,020,226	25,020,226	25,020,226	25,020,226
Private Providers	-	-	53,300,000	31,000,000	126,000,000	50,000,000	156,000,000
Grant Payments to Local Governments							
Reimbursement Property Tax - Disability Exemption	364,713	364,713	364,713	364,713	364,713	364,713	364,713
Distressed Municipalities	1,500,000	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Property Tax Relief Elderly Freeze Program	4,000	5,166	6,000	4,000	4,000	4,000	4,000
Property Tax Relief for Veterans	1,901,434	1,694,614	2,708,107	2,708,107	2,708,107	2,708,107	2,708,107
Supplemental Revenue Sharing Grants	36,819,135	-	-	-	-	-	-
Motor Vehicle Tax Grants	132,216,113	-	-	-	-	-	-
Municipal Stabilization Grant	37,853,333	-	-	-	-	-	-
Municipal Restructuring	-	-	7,300,000	300,000	300,000	300,000	300,000
Tiered PILOT	247,034,912	-	-	-	-	-	-
Agency Total - General Fund	502,550,454	47,356,710	112,885,758	84,208,664	179,208,664	109,004,564	211,468,564
Personal Services	606,878	598,064	740,945	770,498	770,498	770,498	770,498
Agency Total - Special Transportation Fund	606,878	598,064	740,945	770,498	770,498	770,498	770,498
Grants To Towns	51,387,605	52,420,137	52,541,796	52,541,796	52,541,796	52,541,796	52,541,796
Agency Total - Mashantucket Pequot and Mohegan Fund	51,387,605	52,420,137	52,541,796	52,541,796	52,541,796	52,541,796	52,541,796
Personal Services	196,636	233,347	363,008	374,039	374,039	374,039	374,039
Other Expenses	-	-	6,012	6,012	6,012	6,012	6,012
Fringe Benefits	143,875	190,446	277,130	277,130	277,130	277,130	277,130
Agency Total - Insurance Fund	340,511	423,793	646,150	657,181	657,181	657,181	657,181
Personal Services	96,801	132,458	194,591	200,396	200,396	200,396	200,396

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Other Expenses	84,604	20,882	2,000	2,000	2,000	2,000	2,000
Fringe Benefits	101,944	115,696	196,074	196,074	196,074	196,074	196,074
Agency Total - Consumer Counsel and Public Utility Control Fund	283,349	269,036	392,665	398,470	398,470	398,470	398,470
Supplemental Revenue Sharing Grants	-	87,172,468	74,672,470	81,965,370	81,965,370	85,932,470	85,932,470
Motor Vehicle Tax Grants	-	146,954,721	154,562,410	127,496,890	127,496,890	127,496,890	127,496,890
Tiered PILOT	-	339,410,166	339,410,167	344,847,414	344,847,414	345,980,314	345,980,314
Agency Total - Municipal Revenue Sharing Fund	-	573,537,355	568,645,047	554,309,674	554,309,674	559,409,674	559,409,674
Total - Appropriated Funds	555,168,797	674,605,095	735,852,361	692,886,283	787,886,283	722,782,183	825,246,183

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding Increase for Private Providers

Private Providers	31,000,000	126,000,000	50,000,000	126,000,000	19,000,000	-
Total - General Fund	31,000,000	126,000,000	50,000,000	126,000,000	19,000,000	-

Background

Private provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Developmental, Housing, Mental Health and Addiction Services, Public Health, Social Services, Veteran's Affairs, the Office of Early Childhood and the Judicial Department.

Governor

Provide \$31 million in FY 26 and \$126 million in FY 27 for a 3% increase to private provider funding on January 1, 2026, and July 1, 2027.

Legislative

Provide \$50 million in FY 26 and \$126 million in FY 27 for a 3% increase to private provider funding.

Provide Funding for Nonprofit COLAs - Non-DDS

Private Providers	-	-	-	30,000,000	-	30,000,000
Total - General Fund	-	-	-	30,000,000	-	30,000,000

Background

Private Provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Developmental, Housing, Mental Health and Addiction Services, Public Health, Social Services, Veteran's Affairs, the Office of Early Childhood and the Judicial Department.

This funding is specifically for private providers that do not contract with DDS.

Legislative

Provide \$30 million in FY 27 for Private Provider COLAs.

Transfer Funding for Non-Formula Based Grants from Tiered PILOT to Supplemental Revenue Sharing Grant

Supplemental Revenue Sharing Grants	7,292,900	7,292,900	6,160,000	6,160,000	(1,132,900)	(1,132,900)
Tiered PILOT	(7,292,900)	(7,292,900)	(6,160,000)	(6,160,000)	1,132,900	1,132,900
Total - Municipal Revenue Sharing Fund	-	-	-	-	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Background

PA 21-3 established the Tiered PILOT formula to provide for State Property PILOT and College and Hospital PILOT grants to towns in the event that appropriations are insufficient to fund those grants. Tiered PILOT (encompassing all three former PILOT accounts) is currently funded from the Municipal Revenue Sharing Fund (MRSF). It is distributed based on the type of applicable property, town property wealth per capita, and town status as an Alliance District.

The current Tiered PILOT formula includes the following payments: (1) \$5 million to Bridgeport, (2) \$100,000 to Branford, (3) \$1 million to New London, and (4) \$60,000 to Voluntown. These payments are not subject to the Tiered PILOT formula but are currently paid out under the Tiered PILOT payments.

Under CGS 12-18b(d)(1), the Tiered PILOT formula includes a hold harmless provision that requires towns to receive at least as much as they received from this grant in FY 21. Under the FY 26-Tiered PILOT formula, 19 towns would receive more under this provision than under the current Tiered PILOT formula.

PA 23-204 established the Supplemental Revenue Sharing grant. This is a statutory payment grant that combined the Municipal Revenue Sharing and Municipal Stabilization grants and it currently funded from the MRSF.

Sections 189-190 of PA 25-174, the FY 26 and the FY 27 bond bill, moves the following statutory payments from Tiered PILOT to the Supplemental Revenue Sharing Grant: (1) \$5 million to Bridgeport, (2) \$100,000 to Branford, (3) \$1 million to New London, and (4) \$60,000 to Voluntown.

Governor

Transfer \$7,292,900 in both FY 26 and FY 27 from the Tiered PILOT payment to the Supplemental Revenue Sharing grant. This includes the four statutory payments to Bridgeport, Branford, New London, and Voluntown which totals \$6,160,000 in both FY 26 and FY 27 and the hold harmless provision associated with CGS 12-18b(d)(1) which totals \$1,132,613 in both FY 26 and FY 27.

Legislative

Transfer \$6,160,000 in FY 26 and FY 27 from Tiered PILOT to the Supplemental Revenue Sharing Grant for the four statutory payments to Bridgeport, Branford, New London, and Voluntown. Do not transfer \$1,132,613 in FY 26 and FY 27 for the hold harmless provision associated with CGS 12-18b(d)(1).

Increase the Supplemental Revenue Sharing Grant

Supplemental Revenue Sharing Grants	-	-	5,100,000	5,100,000	5,100,000	5,100,000
Total - Municipal Revenue Sharing Fund	-	-	5,100,000	5,100,000	5,100,000	5,100,000

Background

Section 473 of PA 25-168, the FY 26 and FY 27 Budget, increases the Supplemental Revenue Sharing Grant by \$5.1 million and is distributed to the following towns:

- \$400,000 for West Hartford in FY 26 and FY 27
- \$300,000 for Naugatuck in FY 26 and \$400,000 in FY 27
- \$400,000 for Stratford in FY 26 and FY 27
- \$400,000 for Stamford in FY 26 and FY 27
- \$100,000 for Enfield in FY 26 to study the consolidation of special taxing districts.
- \$1 million for Danbury in FY 26 and FY 27
- \$2.5 million for New Haven in FY 26 and FY 27

Legislative

Provide funding of \$5.1 million in FY 26 and FY 27 to increase the Supplemental Revenue Sharing Grant.

Provide Additional Municipal Funding

Other Expenses	-	-	2,000,000	1,000,000	2,000,000	1,000,000
Total - General Fund	-	-	2,000,000	1,000,000	2,000,000	1,000,000

Background

Section 178 of PA 25-174, the FY 26 and FY 27 bond bill, requires OPM to distribute \$500,000 to CT Convention and Sports Bureau in FY 26.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Section 472 of PA 25-168, the FY 26 and FY 27 Budget, requires OPM to distribute \$500,000 to Montville and to Ledyard in both FY 26 and in FY 27 and distribute \$500,000 to New Haven in FY 26.

Section 182 of PA 25-174, the FY 26 and FY 27 bond bill, requires \$300,000 to be distributed to the Office of Consumer Counsel for staffing the Office of State Broadband.

Section 202 and 203 of PA 25-174, the FY 26 and FY 27 bond bill, changes Section 472 of PA 25-168 to carryforward \$600,000 from FY 26 to FY 27 and instead distribute \$0 in FY 26 and \$800,000 to both Montville and Ledyard in FY 27.

Legislative

Provide funding of \$2 million in FY 26 and \$1 million in FY 27 for various grants.

Reduce Funding for Municipal Restructuring Account

Municipal Restructuring	(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)	-	-
Total - General Fund	(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)	-	-

Background

PA 17-2, JSS, the FY 18 and FY 19 Budget, established two Municipal Restructuring accounts within the Office of Policy and Management and the Treasurer's Office to provide assistance to certain financially distressed municipalities. The act also established the Municipal Accountability Review Board (MARB) to assess the financial health of municipalities and to provide oversight and assistance to financially distressed municipalities.

Governor

Reduce the Municipal Restructuring account by \$7 million in both FY 26 and FY 27 to reflect current expenditure needs.

Legislative

Same as Governor

Provide Funding for Outdoor Recreation in Hartford

Other Expenses	-	-	3,250,000	-	3,250,000	-
Total - General Fund	-	-	3,250,000	-	3,250,000	-

Legislative

Provide funding of \$3.25 million in FY 26 to Hartford for outdoor recreation.

Add Two Positions for Transit-Oriented Communities

Personal Services	-	-	212,000	212,000	212,000	212,000
Other Expenses	-	-	3,000	3,000	3,000	3,000
Total - General Fund	-	-	215,000	215,000	215,000	215,000
Positions - General Fund	-	-	2	2	2	2

Background

PA 25-49, *An Act Concerning Housing and the Needs of Homeless Persons*, sections 19 through 25 require OPM to determine if transit-oriented communities are compliant with certain requirements and meet the restrictions on reasonable size. They are also required to establish a grant program for regional councils of government to fund transit projects.

Legislative

Provide funding of \$215,000 in FY 26 and FY 27 and two additional positions to complete the requirements related to transit-oriented communities.

Provide Funding for Juvenile Justice Policy and Oversight Committee

Personal Services	-	-	145,900	145,900	145,900	145,900
Total - General Fund	-	-	145,900	145,900	145,900	145,900
Positions - General Fund	-	-	1	1	1	1

Background

Sections 245-251 of PA 25-168, the FY 26 and FY 27 Budget, requires OPM to evaluate and report to the Juvenile Justice Policy and Oversight Committee and coordinate policy development between OPM and the judicial branch's Court Support Services Division.

Legislative

Provide funding of \$145,900 in both FY 26 and FY 27 and one position to meet these requirements.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Provide Funding for Fairfield PFAS Study

Other Expenses	-	-	-	200,000	-	200,000
Total - General Fund	-	-	-	200,000	-	200,000

Legislative

Provide \$200,000 in FY 27 to Fairfield for a PFAS study.

Provide Funding for Aging in Place Grants in Bloomfield

Other Expenses	-	-	100,000	100,000	100,000	100,000
Total - General Fund	-	-	100,000	100,000	100,000	100,000

Legislative

Provide \$100,000 in both FY 26 and FY 27 to Bloomfield for Aging in Place Grants.

Provide Funding for Gardner Lake Security and Safety

Other Expenses	-	-	50,000	50,000	50,000	50,000
Total - General Fund	-	-	50,000	50,000	50,000	50,000

Legislative

Provide \$50,000 in both FY 26 and FY 27 for Gardner Lake Security and Safety.

Provide Funding for Meriden Town Clerk

Other Expenses	-	-	25,000	25,000	25,000	25,000
Total - General Fund	-	-	25,000	25,000	25,000	25,000

Legislative

Provide \$25,000 in both FY 26 and FY 27 to Meriden for a Town Clerk.

Provide Funding for Middletown Public Works

Other Expenses	-	-	10,000	10,000	10,000	10,000
Total - General Fund	-	-	10,000	10,000	10,000	10,000

Legislative

Provide \$10,000 in both FY 26 and FY 27 to Middletown for Public Works.

Provide Funding for Avon DPW Facility Upgrade

Other Expenses	-	-	-	514,000	-	514,000
Total - General Fund	-	-	-	514,000	-	514,000

Legislative

Provide \$514,000 in FY 27 to Avon for a DPW Facility Upgrade.

Reduce Funding for Printing Services

Other Expenses	(11,500)	(11,500)	(11,500)	(11,500)	-	-
Total - General Fund	(11,500)	(11,500)	(11,500)	(11,500)	-	-

Governor

Reduce funding by \$11,500 in both FY 26 and FY 27 for other expenses to reflect the reduced cost of printing.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	881,406	881,406	881,406	881,406	-	-
Justice Assistance Grants	5,000	5,000	5,000	5,000	-	-
Total - General Fund	886,406	886,406	886,406	886,406	-	-
Personal Services	29,553	29,553	29,553	29,553	-	-
Total - Special Transportation Fund	29,553	29,553	29,553	29,553	-	-
Personal Services	11,031	11,031	11,031	11,031	-	-
Total - Insurance Fund	11,031	11,031	11,031	11,031	-	-
Personal Services	5,805	5,805	5,805	5,805	-	-
Total - Consumer Counsel and Public Utility Control Fund	5,805	5,805	5,805	5,805	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$923,785 million in FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Annualize Private Provider COLA Funding

Private Providers	(53,300,000)	(53,300,000)	(53,300,000)	(53,300,000)	-	-
Total - General Fund	(53,300,000)	(53,300,000)	(53,300,000)	(53,300,000)	-	-

Background

Private provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Developmental, Housing, Mental Health and Addiction Services, Public Health, Social Services, Veteran's Affairs, the Office of Early Childhood and the Judicial Department.

Governor

Transfer funding of \$53.3 million in both FY 26 and FY 27 to other agencies to cover the cost of the annualization of the FY 25 COLA increase.

Legislative

Same as Governor

Adjust Funding to Reflect Changes in Grant Calculations

Motor Vehicle Tax Grants	(27,065,520)	(27,065,520)	(27,065,520)	(27,065,520)	-	-
Tiered PILOT	12,730,147	12,730,147	12,730,147	12,730,147	-	-
Total - Municipal Revenue Sharing Fund	(14,335,373)	(14,335,373)	(14,335,373)	(14,335,373)	-	-

Background

PA 21-3 established the Tiered PILOT formula to provide for State Property PILOT and College and Hospital PILOT grants to towns in the event that appropriations are insufficient to fund those grants. Tiered PILOT (encompassing all three former PILOT accounts) is currently funded from the Municipal Revenue Sharing Fund (MRSF). It is distributed based on the type of applicable property, town property wealth per capita, and town status as an Alliance District.

The Motor Vehicle Tax Reimbursement Grant reimburses towns for revenue loss associated with the statewide 32.46 mill rate cap.

Both grant amounts are determined by statutory formulas and the total grant amount varies each FY depending on the changes to the variables within the formula. The Tiered PILOT Grant and the Motor Vehicle Tax Reimbursement Grant, along with a third grant (Supplemental Revenue Sharing Grant), are paid directly out of the MRSF.

The MRSF is funded via (1) sales tax revenue diversion and (2) a transfer from the General Fund.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Governor

Reduce total appropriations by \$14.3 million in the MRSF in FY 26 and FY 27 to reflect the changes in statutory formula grants. The cost of the Tiered PILOT grant increased by \$12.7 million, and the cost of the Motor Vehicle Tax Reimbursement Grant decreased by \$27.1 million in FY 26 for a net decrease of \$14.3 million to be paid out of the MRSF in FY 26 and FY 27.

Legislative

Same as Governor

Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program

Property Tax Relief Elderly Freeze Program	(2,000)	(2,000)	(2,000)	(2,000)	-	-
Total - General Fund	(2,000)	(2,000)	(2,000)	(2,000)	-	-

Background

The Property Tax Relief Elderly Freeze Program was established with the 1967 Grand List program year to provide real property tax relief to resident property owners or tenants for life age sixty-five or over (or surviving spouse over fifty) with annual taxable income of \$6,000 or less. Elderly and disabled persons who applied and qualified for tax relief had their property tax frozen at that year's net benefit level. No new applicants have been allowed since the 1978 program year.

In FY 22, there were four individuals who received this property tax relief.

Governor

Reduce funding by \$2,000 in both FY 26 and FY 27 to reflect a decrease in caseload.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Personal Services	(250,000)	(250,000)	(250,000)	(250,000)	-	-
Total - General Fund	(250,000)	(250,000)	(250,000)	(250,000)	-	-

Governor

Reduce funding by \$250,000 in both FY 26 and FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Realign Personal Services Funds to the Justice Assistance Grants Account

Personal Services	(60,000)	(60,000)	(60,000)	(60,000)	-	-
Justice Assistance Grants	60,000	60,000	60,000	60,000	-	-
Total - General Fund	-	-	-	-	-	-

Background

Connecticut receives federal grants for various narcotics control and general criminal justice activities under several United States Department of Justice programs. Funds are distributed to State justice agencies, municipalities, and non-profit agencies for program implementation. Four of the grants require a state match or cost sharing.

1. The National Criminal History Improvement Program (NCHIP) grant award provides direct awards and technical assistance to states and localities to improve the quality, timeliness, and immediate accessibility of criminal history records and related information. The Judicial Branch and the Department of Emergency Services and Public Protection receive funding through NCHIP. The NCHIP federal award requires a 10% state match for all federal funds expended through this program.

2. The Residential Substance Abuse Treatment Grant Program (RSAT) is to enhance the capabilities of state, local, and Indian tribal governments to provide residential substance use disorder treatment to adult and juvenile populations during detention or incarceration; prepare them for their reintegration into a community by incorporating reentry planning activities into their treatment programs; and assist them and their communities throughout the reentry process by delivering community-based treatment and other broad-based aftercare services. The Department of Correction receives funding through RSAT. The RSAT federal award requires a 25% state match for all federal funds expended through this program.

3. The Services Training Officers Prosecutors Violence Against Women Formula Grant Program (VAW STOP) supports community efforts to develop and strengthen effective law enforcement responses, victim services and prosecution strategies in cases involving domestic violence, dating violence, sexual assault, and stalking. The Connecticut Coalition Against Domestic Violence, Connecticut

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Alliance to End Sexual Violence and the Hispanic Health Council are examples of entities receiving funding through VAW STOP. VAW STOP requires a 25% state match for all federal funds expended through this grant program.

4. The Office of Juvenile Justice Delinquency Prevention Title II Formula Grant (JJ Formula Grant) provides funding to support states and territories to plan, establish, operate, coordinate, and evaluate policies and projects, directly or through grants and contracts with public and private agencies for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency as well as juvenile justice system improvement efforts. This is a new grant award that OPM recently applied for and received (\$600,554). OPM is allowed to use up to 10% of the total award for administrative purposes. The JJ Formula grant requires a 100% state match for all funds expended on administrative purposes.

Governor

Transfer \$60,000 from PS in the General Fund to the Justice Assistance Grants in FY 25 to meet match requirements for Justice Assistance Grants.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	112,885,758	112,885,758	112,885,758	112,885,758	-	-
Policy Revisions	23,988,500	118,988,500	48,784,400	151,248,400	24,795,900	32,259,900
Current Services	(52,665,594)	(52,665,594)	(52,665,594)	(52,665,594)	-	-
Total Recommended - GF	84,208,664	179,208,664	109,004,564	211,468,564	24,795,900	32,259,900
FY 25 Appropriation - TF	740,945	740,945	740,945	740,945	-	-
Current Services	29,553	29,553	29,553	29,553	-	-
Total Recommended - TF	770,498	770,498	770,498	770,498	-	-
FY 25 Appropriation - IF	646,150	646,150	646,150	646,150	-	-
Current Services	11,031	11,031	11,031	11,031	-	-
Total Recommended - IF	657,181	657,181	657,181	657,181	-	-
FY 25 Appropriation - PF	392,665	392,665	392,665	392,665	-	-
Current Services	5,805	5,805	5,805	5,805	-	-
Total Recommended - PF	398,470	398,470	398,470	398,470	-	-
FY 25 Appropriation - MRSF	568,645,047	568,645,047	568,645,047	568,645,047	-	-
Policy Revisions	-	-	5,100,000	5,100,000	5,100,000	5,100,000
Current Services	(14,335,373)	(14,335,373)	(14,335,373)	(14,335,373)	-	-
Total Recommended - MRSF	554,309,674	554,309,674	559,409,674	559,409,674	5,100,000	5,100,000

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	188	188	188	188	-	-
Policy Revisions	-	-	3	3	3	3
Total Recommended - GF	188	188	191	191	3	3